### CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

### <u>Kaw</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

` '					
		Г	2015	Adopted Budget	
	!	Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Li	mit for 2015	2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
			•		
Fund	<u>K.S.A.</u>				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220			\	( A) AP AN
Road	68-518c	<u> </u>	94,604	74,156	19.878
				!	
			·	·	
		1			
		ļ			
				\	
				\	- ANNUAL THE
				<u> </u>	<del>\</del>
Special Machinery			04.604	74,156	H.872
Totals		XXXXXX	94,604	/4,130	F1.0 10
Budget Summary		0	37 1 11 11 11 11 11 11 11	Yes	
Neighborhood Revitalization	Rebate		Vote publication required?	res	
Tr. 1 4 1 1 7 1 - 1 - 1	County Clerk's	Hao Only	<b> </b>		
Final Assessed Valuation:		H2			
Township	Nov. 1, 2014	Valuation			
	NOV. 1, 2014	v atuation			
Assisted by: Jennifer A. Savage			Ca Dulla		
Wabaunsee County Clerk		_	1100	7/1/	
Address:		-	Lb. V.	Shi I	
215 Kansas			-	11	
Alma, KS		-	southe 2	M	
Email:		_	<del></del>		
jensavage@embarqmail.com	•				
To lot		_			
Attest: October 7	2014				
Ormber Dava	DC.				
County Clerk	0			Governing Body	

Special Road Election held First levy in .

for

years.

Mills for

**Amount of Levy** 

Kaw

2015

Computation	. to	Determine	Limit	for	2015
-------------	------	-----------	-------	-----	------

	Total tax levy amount in 2014  Debt service levy in 2014	+	\$ \$	 71,378
	Tax levy excluding debt service		\$_	 71,378
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 10,344			
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 52,062  5b. Personal property 2013 - 52,062  5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that changed in use during 2014:  (Use Only if > 0)  + 14,441			
7.	Total valuation adjustment (sum of 4, 5c, 6) 24,785			
8.	Total estimated valuation July 1,2014 3,731,356			
9.	Total valuation less valuation adjustment (8 minus 7) 3,706,571			
10.	Factor for increase (7 divided by 9) 0.00669			
11.	Amount of increase (10 times 3)	+	\$_	 477
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	71,855
13.	Debt service levy in this 2015 budget		_	 0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	71,855
15.	Consumer Price Index for all urban consumers for calendar year 2013			 1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	 1,071
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)		\$	72,926

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw Wabaunsee

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	71,378	6,188	7.1	475
Debt Service	0	0	0	0
I ihrarv	0	0	0	0
Road	0	0	0	0
57077	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	71.378	6.188	71	475
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	6,188		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	,	71	1
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			475
Motor Vehicle Factor		0.08669		
	Recreational Vehicle Factor	or	0.00099	
		16/20M Vehicle Factor	tor	0.00665

2015

Kaw

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery		-		
Road	Special Machinery	-	-		
		,			
				·	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Kaw Wabaunsee

## STATEMENT OF INDEBTEDNESS

E. C.	Dotter of	Interect		Amount			Amor	ınt Due	Amo	ınt Due
1700	Calc.	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
						•				
Total GO Bonds				0			0	0	0	0
Other									, ,	
Outel										
				All:		i.				
Total Other				0			0	0	0	0
Total Indeptedness				0			0	0	0	0
TOTAL PHENICALICS										

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		 		 	 	 ,		
s Payments Due	2012						2	0
Payment Due	2014							0
Principal Balance On	Jan 1,2014							0
Total Amount Principal Financed Balance On	(Beginning Principal)							Total
Interest Rate	ł							
Term of Contract	(Months)							
Contract	Date							
Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2015**

Library found in: Kaw

Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	
Difference in Total Taxes:	\$0	
Qualify for grant: Not Qualify		
Second test:		
Assessed Valuation	\$3,572,536	\$3,731,356
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant?

**#VALUE!** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kaw

2015

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
LAVTR		·	
Gross Earnings (Intangibles) Tax			
	· ·		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
	···		
Transfer to Spec. Mach.(No Levy)		····	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			***************************************
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	1
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	80,332	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	٥

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	TRUME TOT BOTT	0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	Ō
Resources Available:	0	0	0
Expenditures:	·		
Neighborhood Revitalization Rebate Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amour	0	0	XXXXXXXXXXXXXX
2013/2014/2013 Bunget Authority Amoun		0 ppropriated Balance	0
		e/Non-Appr Balance	
	rotat ryhenditit	e/Non-Appr Balance Tax Required	
r)a	linguent Comp Rate:	0.0%	0
De		0.0% 014 Ad Valorem Tax	0
	Amount Of 20	ATTIC VENUELLI TAX	<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			-
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amour	<u>-</u>		0
words and a board regionty remote		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
	.our Expondini	Tax Required	
Del	inquent Comp Rate:	0.0%	0
Del		0.0% 014 Ad Valorem Tax	
	Amount of 20	AT AU VAROICHI TAX	0

2015

Kaw

FUND PAGE	FOR	<b>FUNDS</b>	WITH	Á	TAX	LEV	VΥ

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	Actual for 2013	3,661	13,714
Receipts:	<u> </u>	2,001	15,717
Ad Valorem Tax	65,673	71 378	xxxxxxxxxxxx
Delinquent Tax	240	11,010	AAAAAAAAAAAAAA
Motor Vehicle Tax	6,500	6,921	6,188
Recreational Vehicle Tax	57	86	
	845	502	
16/20M Vehicle Tax	2,246	302	1 0
Special Highway/Gasoline Tax	2,240		V
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	75,561	78,887	
Resources Available:	75,561	82,548	20,448
Expenditures:			
Salaries & Wages	8,261	8,600	
Road Maintenance	27,596	10,837	
Road Materials		10,865	
Equipment	3,912	7,500	
Fuel	3,854	2,800	
Mowing	2,000	1,500	
Insurance	4,473	1,500	
Bldg Maint	633	4,000	
Road Grader lease payment	17,847	17,848	
Officers wages	3,324	3,384	3,384
			25,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			770
Neighborhood Revitalization Rebate			770
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	<b>51</b> 000	(0.02)	04.604
Total Expenditures	71,900	68,834	
Unencumbered Cash Balance Dec 31	3,661	13,714	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	74,324	( A	94,604
		-Appropriated Balance	
See Tab C	Total Expendit	ure/Non-Appr Balance	
_		Tax Required	74,156
ľ	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	74,156

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted F (1) Fund Name:	unus	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
(1)1 und 14ame.	0		0		0	(4) I und Ivamo.	0	(5) Tulid Ivallic.	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:	•	Receipts:		Receipts:		Receipts:		Receipts:		
·										
l'otal Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						·		ļ <u>.</u>		
				1		}			ĺ	
Total Expenditures  Cash Balance Dec 31	0	Total Expenditures  Cash Balance Dec 31	0	Total Expenditures  Cash Balance Dec 31	0	Total Expenditures Cash Balance Dec 31	0	Total Expenditures  Cash Balance Dec 31	0	0

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of

### <u>Kaw</u> Wabaunsee

will meet on August 12, 2014 at 6:30 p.m. at Greenwood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Est	imate 2014	Proposed Budget 2015			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
General			,					
Debt Service								
Library								
Road	71,900	19.970	68,834	19.980	94,604	74,156	19.874	
							***************************************	
•								
Special Machinery								
Totals	71,900	19.970	68,834	19.980	94,604	74,156	19.874	
Less: Transfers	0		0		0			
Net Expenditure	71,900		68,834		94,604			
Total Tax Levied	66,521	L	71,378		xxxxxxxxxxxx			
Assessed Valuation: Township	3,330,993	Г	2 572 526		3,731,356	<b>!</b>		
Outstanding Indebtedness,	2,230,993	L	3,572,536		3,731,330			
Jan 1	2012		2013		2014			
G.O. Bonds	0	Γ	0		0			
Other	0	ļ	0		0			
Lease Purchase Principal	0	Į	0		0			
Total	0	[	0		0			
*Tax rates are expressed in	mills.	-				•		

Treasurer

Page No.

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road	48,386	12.967	770
0			
0			
0			
0			
0			
0			
TOTAL	48,386	12.967	770

2014 July 1 Valuation: _	3,731,356
Valuation Factor:	3,731.356
– Neighborhood Revitalization Subj to Rebate:	59,407
Neighborhood Revitalization factor:	59.407

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Sample Notice of Vote Publication Notice of Vote - Kaw Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied** 2014 Budget

71,378 74,156 2015 Budget

Approved (vote)

### NOTICE OF BUDGET HEARING

The governing body of

### <u>Kaw</u> Wabaunsee

will meet on August 12, 2014 at 6:30 p.m. at Greenwood School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2014 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	Expenditures	Ruto	Exponentation	11410	Tor Experience		111110	
Debt Service								
Library		**			·····			
Road	71,900	19.970	68,834	19.980	94,604	74,156	19.874	
						l l		
Special Machinery								
Totals	71,900	19.9 <b>7</b> 0	68,834	19.980	94,604	74,156	19.874	
Less; Transfers	0		0		0	ļ		
Net Expenditure	71,900		68,834		94,604			
Total Tax Levied	66,521		71,378		XXXXXXXXXXXXXX			
Assessed Valuation:						•		
Township	3,330,993		3,572,536		3,731,356			
Outstanding Indebtedness,								
Jan 1	2012		2013	•	2014	ч		
G.O. Bonds	0		0		0			
Other	0		0		0	]		
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Toy rotes are everaged in :	nille							

\*Treasurer

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signal enterprise